

**BUDGET REQUEST FOR PROPERTY APPRAISERS
SUMMARY OF THE 2024-25 BUDGET BY APPROPRIATION CATEGORY**

GLADES

COUNTY

EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2022-23	APPROVED BUDGET 2023-24	ACTUAL EXPENDITURES 3/31/24	REQUEST 2024-25	(INCREASE/DECREASE)		AMOUNT APPROVED 2024-25	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	578,380	686,889	329,705	721,347	34,458	5.02%			
OPERATING EXPENSES (Sch. II)	183,062	212,102	105,677	218,103	6,001	2.83%			
OPERATING CAPITAL OUTLAY (Sch. III)						----			
NON-OPERATING (Sch. IV)						----			
TOTAL EXPENDITURES	\$761,442	\$898,991	\$435,382	\$939,450	\$40,459	4.50%			
NUMBER OF POSITIONS		8		8					
					COL (5) - (3)	COL (6) / (3)			