GLADES COUNTY

PROPERTY APPRAISER'S BUDGET FISCAL YEAR 2022-2023

APPROPRIATION CATEGORY/	ORIGINAL	BA #1 DOR	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	9/27/22	DATE	DATE	DATE	DATE	DATE	DATE	BUDGET
NUMBER OF POSITIONS	7								7
ANNUAL SALARY RATE	\$365,729	\$6,785							\$372,514
PERSONNEL SERVICES									
11 OFFICIAL	\$107,334	\$6,785							\$114,119
12 EMPLOYEES (REGULAR)	258,395								258,395
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	0								0
15 SPECIAL PAY	1,500								1,500
21 FICA									
2152 FICA - REGULAR	28,093	519							28,612
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	19,964	1,262							21,226
2252 RETIREMENT - EMPLOYEE	17,608								17,608
2253 SMS/SES	29,360								29,360
2254 DROP	0								0
23 LIFE & HEALTH INSURANCE	79,794								79,794
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	0								0
TOTAL PERSONNEL SERVICES	\$542,048	\$8,566	\$0	\$0	\$0	\$0	\$0	\$0	\$550,614
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES				out of the second					
3151 EDP SERVICES	\$65,217								\$65,217
3152 APPRAISAL SERVICES	\$0								0
3153 MAPPING SERVICES	\$30,000								30,000
3154 LEGAL SERVICES	\$3,000								3,000
3159 OTHER PROFESS. SERVICES	\$2,000								2,000

APPROPRIATION CATEGORY/	ORIGINAL		RY\RI.#	RY/RI#	RA/RI#	RA/RI#	RA/RI#	DA/DI#	CURRENT
OBJECT CODE	BUDGET	9/27/22	DATE	DATE	DATE	DATE	DATE	DATE	BUDGET
32 ACCOUNTING & AUDITING	0								0
33 COURT REPORTER	0								0
34 OTHER CONTR. SERVICES	35,140								35,140
40 TRAVEL & PER DIEM	1,641								1,641
41 COMMUNICATIONS	3,600								3,600
42 TRANSPORTATION									
4251 POSTAGE	3,500								3,500
4252 FREIGHT	0								0
43 UTILITIES	0								0
44 RENTALS & LEASES									
4451 OFFICE EQUIPMENT	950								950
4452 VEHICLES	0								0
4453 OFFICE SPACE	0								0
4454 EDP	0								0
45 INSURANCE	145								145
46 REPAIR & MAINTENANCE									
4651 OFFICE EQUIPMENT	840								840
4652 VEHICLES	2,000								2,000
4653 OFFICE SPACE	0								0
4654 EDP	0								0
47 PRINTING & BINDING	0								0
49 OTHER CURRENT CHARGES									
4951 LEGAL ADVERTISEMENTS	500								500
4952 AERIAL PHOTOS	0								0
4959 OTHER	400								400
51 OFFICE SUPPLIES	14,200								14,200
52 OPERATING SUPPLIES	6,000								6,000
54 BOOKS/PUBLICATIONS									
5451 BOOKS	0								0
5452 SUBSCRIPTIONS	4,800								4,800
5453 EDUCATION	2,375								2,375
5454 DUES/MEMBERSHIP	6,900								6,900
TOTAL OPERATING EXPENSES	\$183,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183,208

APPROPRIATION CATEGORY/	ORIGINAL	BA #1 DOK	RWRI#	RA/RI#	BA/BI#	BA/BI#	BA/B1#	BA/B1#	CUKKENI
OBJECT CODE	BUDGET	9/27/22	DATE	DATE	DATE	DATE	DATE	DATE	BUDGET
CAPITAL OUTLAY									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	\$0								\$0
6452 OFFICE FURNITURE	\$0								0
6453 OFFICE EQUIPMENT	\$0								0
6454 VEHICLES	\$0								0
65 BOOKS	\$0								0
68 INTANGIBLE ASSETS	\$0								0
TOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NON-OPERATING									
91 EDP CONTRACT RESERVE	\$0							_	\$0
92 OTHER CONTRACT RESERVE	\$0								0
93 SPECIAL CONTINGENCY	\$27,620								27,620
94 EMERGENCY CONTINGENCY	\$0								0
TOTAL NON-OPERATING	\$27,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,620
TOTAL	\$752,876	\$8,566	\$0	\$0	\$0	\$0	\$0	\$0	\$761,442