

PROPERTY APPRAISER'S
BUDGET
FISCAL YEAR 2022-2023

GLADES

COUNTY

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR 9/27/22	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	7								7
ANNUAL SALARY RATE	\$365,729	\$6,785							\$372,514
PERSONNEL SERVICES									
11 OFFICIAL	\$107,334	\$6,785							\$114,119
12 EMPLOYEES (REGULAR)	258,395								258,395
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	0								0
15 SPECIAL PAY	1,500								1,500
21 FICA									
2152 FICA - REGULAR	28,093	519							28,612
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	19,964	1,262							21,226
2252 RETIREMENT - EMPLOYEE	17,608								17,608
2253 SMS/SES	29,360								29,360
2254 DROP	0								0
23 LIFE & HEALTH INSURANCE	79,794								79,794
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	0								0
TOTAL PERSONNEL SERVICES	\$542,048	\$8,566	\$0	\$0	\$0	\$0	\$0	\$0	\$550,614
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	\$65,217								\$65,217
3152 APPRAISAL SERVICES	\$0								0
3153 MAPPING SERVICES	\$30,000								30,000
3154 LEGAL SERVICES	\$3,000								3,000
3159 OTHER PROFESS. SERVICES	\$2,000								2,000

[illegible]

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CAPITAL OUTLAY									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	\$0								\$0
6452 OFFICE FURNITURE	\$0								0
6453 OFFICE EQUIPMENT	\$0								0
6454 VEHICLES	\$0								0
65 BOOKS	\$0								0
68 INTANGIBLE ASSETS	\$0								0
TOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NON-OPERATING									
91 EDP CONTRACT RESERVE	\$0								\$0
92 OTHER CONTRACT RESERVE	\$0								0
93 SPECIAL CONTINGENCY	\$27,620								27,620
94 EMERGENCY CONTINGENCY	\$0								0
TOTAL NON-OPERATING	\$27,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,620
TOTAL	\$752,876	\$8,566	\$0	\$0	\$0	\$0	\$0	\$0	\$761,442