

**BUDGET REQUEST FOR PROPERTY APPRAISERS**  
**SUMMARY OF THE 2022-2023 BUDGET BY APPROPRIATION CATEGORY**

**GILCHRIST**  
**COUNTY**

8/15/2022  
**EXHIBIT A**

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2020-21	APPROVED BUDGET 2021-22	ACTUAL EXPENDITURES 3/31/22	REQUEST 2022-23	(INCREASE/DECREASE)		AMOUNT APPROVED 2022-23	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	491,892	535,766	254,555	562,789	27,023	5.04%	547,319	11,553	2.16%
OPERATING EXPENSES (Sch. II)	104,157	133,742	15,467	138,738	4,996	3.74%	138,788	5,046	3.77%
OPERATING CAPITAL OUTLAY (Sch. III)	118,665	87,475	87,475	0	(\$7,475)	-100.00%	0	(\$7,475)	-100.00%
NON-OPERATING (Sch. IV)		10,000		12,500	2,500	25.00%	27,970	17,970	179.70%
<b>TOTAL EXPENDITURES</b>	<b>\$714,714</b>	<b>\$766,983</b>	<b>\$357,497</b>	<b>\$714,027</b>	<b>(\$52,956)</b>	<b>-6.90%</b>	<b>\$714,077</b>	<b>(\$52,906)</b>	<b>-6.90%</b>
NUMBER OF POSITIONS		7		7	0	0.00%	7	0	0.00%
					COL (5) - (3)	COL (6) / (3)			